

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

LIMPOPO

Sector: Environmental Affairs

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
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QUARTERLY OUTPUTS

0 Programme 3: Compliance and Enforcement			
Environmental Quality Management Compliance and Enforcement			
• Number of criminal enforcement actions finalized for non-compliance with environmental legislation	800	-	200
• Number of administrative enforcement actions taken for non-compliance with environmental legislation	-	-	-
• Number of compliance inspections conducted (O10)	5	5	5
Biodiversity Management, Compliance and Enforcement			
• Number of S24G applications finalized	-	-	-
0 Programme 4: Environmental Quality Management			
Impact Management			
• Number of EIA applications finalised within legislated timeframes	-	70	70
Pollution and Waste Management			
• Number of air emission licenses applications finalised within legislated time-frames	4	1	1
• Number of Waste Licenses applications finalised within legislated time-frames	4	1	1
0 Programme 6: Environmental Empowerment Services			
Environmental Capacity Development and Support			
• Number of job opportunities created through environmental programmes	-	-	-
• Number of environmental capacity building activities	-	-	-
Environmental Communication and Awareness Raising			
• Number of Environmental Awareness Activities conducted	-	-	-
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0 Annual Output			
0 Programme 2: Environmental Policy Planning and Coordination			
Intergovernmental Coordination Spatial and Development Planning			
• Number of inter-governmental sector tools reviewed	-	-	-
Legislative Development			
• Number of legislative tools developed	-	-	-
Research and Development Support			
• Number of environmental research projects undertaken	-	-	-
Environmental Information Management			
• Number of functional environmental information management systems	-	-	-
Climate Change Management			
• Number of climate change response tools developed	-	-	-
0 Programme 4: Environmental Quality Management			
Air Quality Management			
• Number of designated organs of state with approved and implemented AQMP's	-	-	-
0 Programme 5: Biodiversity Management			
Biodiversity and Protected area Planning and Management			
• The hectares of land under conservation (both private and public) (Cumulative)	-	-	-
• Number of provincial protected areas with approved management plans	-	-	-
Conservation Agencies and Services			
• Number of Biodiversity Spatial Plans published	-	-	-
Coastal Management			
• Number of coastal management programmes adopted	-	-	-
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I, Solly Kgopong hereby certify that the non-financial data submitted for the current quarter is correct and gives

Signed by: Head of the Department LEDEI  
Date: 29, 08, 2013

I, CRAIG PRATT hereby certify that the non-financial data submitted for the current quarter is c

Signed by: Head of Provincial Treasury [Signature]

Date: 29, 8, 2013